

## **SALIENT FEATURES OF RETAIL SUPPLY TARIFF FOR THE YEAR 2006-07**

- **The electricity tariff in Orissa had remained unchanged from 01.02.2001 to 31.03.2006. Also for the year 2006-07, the existing level of tariff for all categories of consumers, as notified vide the Commission's Retail Supply Tariff order dt. 22.03.2005 for the FY 2005-06 remains unchanged except for the followings i.e. at v), vi) & vii) .**
- i) TOD tariff for all three phase consumers having static meter except those covered under special agreement, under special tariff, and public lighting @ 10 p/u during off-peak hour i.e. from 10 PM to 6 AM of the next day remains in force subject to applicability of intrastate ABT.
- ii) Discount of 25% on the energy charges in the 1<sup>st</sup> slab of Existing Tariff mentioned below, for the Consumers at EHT & HT covered under Special Agreement with an overall charge limiting to 230p/u will remain in force.
- iii) Continuation of incentive tariff for HT & EHT consumers for higher level of consumption.

### **EXISTING TARIFF FOR EHT AND HT CONSUMERS**

	<b>AT E.H.T.</b>	<b>AT H.T.</b>
Demand Charge ( Rs / KVA)	200	200
Energy Charge (P/U)	290	300
Consumption in excess of 50% LF (P/U)	180	200
Consumption in excess or 60% LF (P/U)	150	170

- iv) ABT to be applied to all State generators and load at 132 KV and above voltage. This means they will have overdrawal penalty or incentive as will be determined in 15 minutes integration period recorded through a static meter with memory facility of 30 days and downloading of data through print outs.

- v) Power factor incentive for HT & EHT consumers will be applicable above power factor of 95% in place of 97%.
- vi) Prompt payment rebate @ 10 paise per unit will be allowed to consumers under public water works and sewerage pumping category for payment within the due date.
- vii) Discount of 25% on energy charge upto 50% load factor for new HT and EHT consumers coming into commercial operation on or after 01.04.2006 with contract demand of 5 MVA and above and discount of 20% on energy charge upto 50% load factor for mini-steel plants ceases to operate with effect from 31.03.2006.

**As ordered by the Hon'ble High Court of Orissa in Misc. Case No. 114/2006 (arising out of WP(C) No.165/2006), the above order of the Commission is subject to the result of the said Writ Application.**

**EXPENDITURE AND REVENUE OF THE DISTRIBUTION LICENSEES/UTILITY FOR FY 2006-07 (APPROVED)**

<b>Licensee / Utility</b>	<b>Revenue Requirement Approved ( Rs. Cr.)</b>	<b>Expected Revenue from Tariff ( Rs. Cr.)</b>	<b>Cost / Unit ( P/U)</b>
<b>NESCO</b>	773.00	765.2	262
<b>WESCO</b>	894.62	961.5	299
<b>SOUTHCO</b>	400.63	349.3	325
<b>CESCO UTILITY</b>	835.92	828.1	311
<b>TOTAL</b>	2904.17	2904.18	295

	<b>CESCO</b>	<b>NESCO</b>	<b>WESCO</b>	<b>SOUTHCO</b>	<b>ALL ORISSA</b>
<b>INPUT (MU)</b>	4,164.0	4,169.0	4,600.0	1,750.0	14,683.0
<b>SALE (MU)</b>					
EHT	395.9	1,320.0	1,000.0	192.7	2908.6
HT	589.8	568.0	1,286.0	247.0	2690.7
LT	1,804.2	967.5	761.7	732.8	4266.1
<b>TOTAL</b>	<b>2,789.9</b>	<b>2,855.5</b>	<b>3,047.7</b>	<b>1,172.5</b>	9865.5