

ORISSA ELECTRICITY REGULATORY COMMISSION

BIDYUT NIYAMAK BHAVAN

UNIT – VIII, BHUBANESWAR – 751 012

E-mail : orierc@sancharnet.in

Website : orierc.org

Case No. 178 /2003

Date : 14 .06.2004

From

M.R. Hazra, OSJS (SB)
Secretary.

To

The Managing Director
NESCO,
Januganj, Balasore.
Fax : (06782-254300)

Sub: Publication of notice in the matter of Revenue Requirement for the year 2004-05.

Sir,

With reference to your application dated 31.12.2003 before this Commission in respect of Revenue Requirement for the year 2004-05, I am directed to say that in order to dispose the matter through a public hearing, the same has been registered as Case No.178/2003 and admitted by the Commission.

2. You are required to publish the notice attached to this letter in each of the two consecutive issues atleast one in English and one in Oriya daily Newspaper having wide circulation in your area of supply. The Public Notice shall be published by 16.06 .2004 and 17.06.2004. You are also required to put a copy of the said notice in the notice board of your office as well as in offices of all Engineers in charge of Distribution Divisions of your company.

3. As indicated in the notice, arrangements shall be made for facilitating inspection/perusal and prompt supply of copies of Revenue Requirement proposal and/or salient features thereof (subject to payment of cost etc.) on the same day or day following.
4. It may kindly be noted that you may file a consolidated rejoinder to the Commission on or before 22.07.2004 with regard to all the objections received by you from interested parties/objectors and which are admitted by the Commission.
5. Public Notice published in English and Oriya dailies shall be furnished to the Commission as proof of compliance as early as possible.

Yours faithfully,

S E C R E T A R Y

ORISSA ELECTRICITY REGULATORY COMMISSION
VIDYUT NIYAMAK BHAVAN, UNIT-VIII
BHUBANESWAR-751 012

PUBLIC NOTICE
(CASE No.178 / 2003)

REVENUE REQUIREMENT APPLICATION FOR THE YEAR 2004-05 BY
NESCO

1. North Eastern Electricity Supply Company of Orissa Ltd., Balasore holding licence for Distribution and Retail Supply (Licence No. 3/99) has applied to Orissa Electricity Regulatory Commission for approval of the Revenue Requirement for the year 2004-05. A copy of this application together with supporting materials is available with Managing Director, NESCO, Balasore and all Executive Engineers in charge of Distribution Divisions, viz, (i) Balasore Electrical Division, Balasore, (ii) Jaleswar Electrical Division, Jaleswar, (iii) Central Electrical Division, Balasore, (iv) Soro Electrical Division, Soro, (v) Bhadrak Electrical Division, Bhadrak, (vi) Bhadrak Electrical Division, Bhadrak (South), (vii) Baripada Electrical Division, Baripada, (viii) Udala Electrical Division, Udala, (ix) Rairangpur Electrical Division, Rairangpur, (x) Jajpur Road Electrical Division, Jajpur Road, (xi) Jajpur Town Electrical Division, Jajpur Town, (xii) Keonjhar Electrical Division, Keonjhar, (xiii) Anandapur Electrical Division, Anandapur.
2. Notice is hereby given that interested persons may inspect/peruse the revenue requirement proposal and subsequent correspondence including seeking approval of annual revenue requirement for the financial year 2004-05, creation of regulatory assets for the actual losses from 1999-2000 to 2002-2003 and other reliefs in their application submitted to the Commission and take notes thereof at the offices mentioned at para-1 above during office hours within 15 days of publication of this notice by making a plain paper application to any one of the aforesaid authorities.

Salient features of the revenue requirement shall be available for supply to the interested parties from the offices mentioned at para-1 above on payment of Rs.30/- towards the photocopying charges. This includes (a) write up on the application as submitted by the licensee, (b) calculation of expected revenue, (c) information on subsidy, (d) calculation of capital base and reasonable return, (e) calculation of revenue requirement, (f) calculation of clear profit, (g) balance sheet (h) profit & loss a/c, along with the clarifications sought for by OERC and compliance on the same by NESCO.

- 2.1 A full set of Revenue Requirement Proposal documents together with supporting materials, copies of the application, clarification, if desired can also be obtained from the offices mentioned at para-1 above on payment of Rs.100/- towards photocopying charges.
3. The licensee M/s NESCO has also prayed the Commission separately for approval of special tariff for “Power Intensive Industries” for industries with contract demand of 25 MVA and above and less than 100 MVA and the same has been registered as case no. 40/2004 and the Commission has decided to hear the same during the ensuing tariff hearing.
4. Objections, if any, together with supporting materials may be filed before the SECRETARY, ORISSA ELECTRICITY REGULATORY COMMISSION, BIDYUT NIYAMAK BHAVAN, UNIT-VIII, BHUBANESWAR-751012 in person or through Registered Post only so as to reach him **on or before 12.07.2004** without fail along with proof of service of the same on Managing Director, NESCO. The objections should be filed in six copies and should carry full name and postal address of the person sending the objection and shall be supported by an affidavit. It should also be indicated, if the objections are being filed on behalf of any organisation or any category of consumers. It should also be specifically mentioned if the objector wants to be heard in person by the Commission. Objections received after the date specified above or those which will prove deficient on any or more of the above points may not be taken into consideration by the Commission. It may also be noted that only those documents will be admitted at the hearing which have been relied upon in the objections and true copies of which have been filed along with objections.
5. Dates of hearing shall be duly communicated to the parties whose objections are admitted.

By order of the Commission

Dt 14.06.2004

**(M. R.Hazra)
S E C R E T A R Y**

Note : The above public notice and the salient features of revenue requirement are also available in OERC website www.orierc.org

Salient features of the revenue requirement proposal

These include the followings :

- Application dt. 31.12. 2003

Affidavit – Page

Table of contents – 4th page.

Write up on Application Page- 1-23

Assessment of consumption (T-1)- (Ref. NESCO Clarification dtd. 25.02.04)

Revenue Requirement for 2004-05 (F-12) Page – 82& 83

Calculation of Clear profit for 2004-05 (F-13) Page – 84 & 85

Calculation of Capital base & Reasonable Return for 2004-05 (F-14) Page – 86

Calculation of Subsidy (F-15) Page – 87

Balance Sheet (F-37) -(Ref. NESCO Clarification dtd. 25.02.04)

Profit & Loss A/C (F-38) -(Ref. NESCO Clarification dtd. 25.02.04)

Clarification to OERC” queries dt. 14.01.2004

Affidavit dt. 29.01.2004 Page

Clarification Page – 1 – 7

OERC” Queries dt. 14.01.2004

Clarification dtd. 25.02.2004 to OERC” queries dt. 14.01.2004

Covering letter & affidavit

Clarification Page – 1

Assessment of consumption (T-1)-Page 2-4

Calculation of Expected Revenue from charges (T-7) Page 9 – 12

Balance Sheet (F-37)

Profit & Loss A/C (F-38)

OERC” Queries dt. 04.03.2004 /10.06.04

Clarification to OERC” queries dt. 04.03.2004

Application for Special Agreement