Western Electricity Supply Company of Orissa Ltd., Burla, Sambalpur-768017, Orissa

Publication of Applications u/s Sec. 64(2) of the Electricity Act, 2003, read with Reg. 53(7) of the OERC (Conduct of Business) Regulations, 2004.

For

Revenue Requirement and Retail Supply Tariff Application for the year 2004-05 & Revenue Requirement and Retail Supply Tariff Application for the year 2005-06 filed by Western Electricity Supply Company of Orissa Ltd (WESCO), before the Orissa Electricity Regulatory Commission, Bhubaneswar

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Other Tariff Related Matters

- 1. In pursuance of the judgment dt. 08.10.2004 of the Hon'ble High Court of Orissa passed in W.P. (c) No. 7160 of 2004, Western Electricity Supply Company of Orissa Ltd (in short WESCO), holder of the Orissa Distribution and Retail Supply Licence, 1999 (4/99), was advised by the Commission to submit fresh Application for Revenue Requirement and Retail Supply Tariff for the financial year 2004-05. Accordingly, WESCO on 28.10.2004 has submitted its Revenue Requirement and Retail Supply Tariff Application for the financial year 2004-05, registered as case no.142/2004 to the Commission for approval. Further, WESCO on 24.11.2004, has submitted Revenue Requirement and Retail Supply Tariff Application for the financial year 2005-06, due in November each year and registered as case no.143/2004. Both the applications have been filed under Section 62 and other applicable provisions of the Electricity Act, 2003 read with OERC (Terms and Conditions for Determination of Tariff) Regulations, 2004 and OERC (Conduct of Business) Regulations, 2004. The Commission has decided to take into consideration the Revenue Requirement and Retail Supply Tariff Application for the years 2004-05 and 2005-06, through a combined hearing.
- 2. Further, the Commission has also decided to dispose of the following tariff related matters along with the aforesaid Revenue Requirement and Retail Supply Tariff Applications during the ensuing Tariff hearing.
 - i) WESCO's application for recognition of Regulatory Assets for the past losses from 1999-2000 to 2002-2003 registered as case no. 135/04
 - ii) Application of WESCO to keep in abeyance the implementation of Availability Based Tariff (ABT) till suitable meters for EHT & HT consumers are in position and suitable infrastructure is physically available on the ground and completion of 100% consumer metering, registered as combined case no. 65/2004.

- Review petition filed by the Department of Energy, Govt. of Orissa, for review of the orders of the Commission dt.28.06.2003 passed in case no. 61/2002, allowing Rs.94.10 crore to GRIDCO in which operation of BST & RST effective from 01.04.2004 (for FY 2003-04) was stayed vide the Commission's order dt.27.12.2003 in case no.167/2003.
- 3. Copies of both the aforesaid filings together with supporting materials along with the documents related to tariff as mentioned in Para (2) above are available with the Chief Executive Officer, WESCO, Burla and all Executive Engineers in charge of Distribution Divisions, viz (i) Sambalpur Electrical Division, Sambalpur, (ii) Bargarh Electrical Division, Bargarh, (iii) Bargarh West Electrical Division, Bargarh, (iv) Jharsuguda Electrical Division, Jharsuguda, (v) Deogarh Electrical Division, Deogarh, (vi) Bolangir Electrical Division, Bolangir, (vii) Titlagarh Electrical Division, Titlagarh, (viii) Kalahandi West Electrical Division, Bhawanipatna, (ix) Kalahandi East Electrical Division Bhawanipatna, (x) Rajgangpur Electrical Division, Rajgangpur, (xi) Rourkela Electrical Division, Rourkela, (xii) Sundargarh Electrical Division, Sundergarh, (xiii)Sonepur Electrical Division, Sonepur and also from the Central Services Office, NESCO, WESCO & SOUTHCO, Plot No.123, Sector-A, Zone-A, Mancheswar Industrial Estate, Bhubaneswar.
- 4. Interested persons may inspect/peruse the relevant records pertaining to the matters enumerated in Para (1&2) above and take notes thereof at the offices mentioned at Para (3) above, during office hours on working days within fifteen days of this publication by making a plain paper application to any one of the aforesaid authorities.
- 5. The proposed Tariff Schedules and other charges for the FY 2004-05 and 2005-06 are printed herewith for the information of the general public.
- 6. Salient features of the Revenue Requirement and Tariff Applications as mentioned in Para (1) above shall be available for supply to the interested persons from the offices mentioned at Para (3) above on payment of the photocopying charges, (Rs.30/- for each application). The said salient features include:
 - i. write up on the application as submitted by the licensee,
 - ii. calculation of expected revenue from existing and proposed tariff,
 - iii. information on subsidy,
 - iv. calculation of capital base and reasonable return,
 - v. calculation of revenue requirement,
 - vi. calculation of clear profit,
 - vii. balance sheet
 - viii. profit & loss account.
- 7. A full set of the Revenue Requirement and Retail Supply Tariff Application for the year 2004-05 and Revenue Requirement and Retail Supply Tariff Application for the year 2005-06 can also be obtained from the offices mentioned at Para (3) above on payment of the photocopying charges, (Rs.100/- for each application).

- 8. The copies of other related matters as mentioned in Para (2) above may also be obtained from the offices mentioned at Para (3) above on payment of the photocopying charges (Rs.30/-).
- 9. Suggestions/objections, if any, together with supporting materials may be filed SECRETARY. ORISSA **ELECTRICITY** REGULATORY COMMISSION, **BIDYUT** NIYAMAK BHAVAN, UNIT-VIII, BHUBANESWAR-751012 in person or through Registered Post/Courier Services only so as to reach him on or before 24.12.2004 positively. The suggestions/objections should be filed in six copies and should carry full name and postal address of the person/ organizations/ institutions sending the suggestions/objections and shall be supported by an affidavit. A copy of the said suggestions/objections shall be served on the undersigned. There shall be clear indication if the suggestions/objections are being filed on behalf of any organization/institution representing any category of consumers. It should also be specifically mentioned, if it is to be heard in person by the Commission. Suggestions/objections received after the date mentioned above or those which will prove deficient on any or more of the above points may not be taken into consideration by the Commission. It may also be noted that only those documents stating the suggestions/objections and filed through affidavit will be admitted for the hearing.
- 10. As directed by the Commission the dates of hearing shall be duly published in the Newspapers and also communicated to the parties whose objections are admitted.

Dt. .12.2004

CHIEF EXECUTIVE OFFICER WESCO

Note: The above public notice along with the proposed tariff schedules is also available in WESCO's website www.wescoorissa.com as well as in Commission's website www.orierc.org.

WESCO TARIFF REVISION PROPOSAL 2004-05 & 2005-06

		VILL V	EVISIO		5. 66,					
SL No.	CATEGORY OF CONSUMERS LT Category (A.C.)	VOLTAGE OF SUPPLY	DEMAND CHARGE (Rs./KW/Mo nth)/(Rs./KV A/Month)	ENERGY CHARGE Paise/ KWH	ENERGY CHARGE Rs/kwh (50%-60% L.F.)	ENERGY CHARGE Rs/kwh (Above 60% load factor)	CUSTOME R SERVICE CHARGE (Rs./Mont h)	MINIMUM FIXED CHARGE For first KW or		REBATE (P/KWh/DPS)
	Li Category (A.C.)									
	DOMESTIC Kutirjyoti<=30KWH/									
	Month	LT	F	IXED MC	ONTHLY C	HARGE	T	30		
1.b	Others							30	15	10/DPS
	(Consumption 0<=100units/month)	LT		200						
	(Consumption >100<=200units/month)	LT		300						
	(Consumption >200units/month)	LT		380						
	L.T General Purpose <			000						
2	100KW	LT						45	30	10/DPS
	(Consumption 0<=100units/month)	LT		400						
	(Consumption >100<=300units/month)	LT		480						
	(Consumption >300units/month)	LT		520						
3	IRRIGATION	LT		150				30	15	10/DPS
4	Public lighting (Street Lighting)	LT		380				30	15	DPS/Rebate
5	LT Industrial (S) Supply			380				80	60	10/DPS
	LT Industrial (M) Supply	LT		370				150		DPS/Rebate
	Specified Public Purpose<100KW	LT		380				100	65	DPS/Rebate
	Specified Public Purpose=>100 KW	LT		380				100	65	DPS/Rebate
9	Public Water Works <100KW	LT		380				100	65	DPS/Rebate
10	Public water works =>100KW	LT	250	380			40			DPS/Rebate
11	General Purpose => 100KW	LT	250	380			40			DPS/Rebate
12	Large Industry	LT	250	380			40			DPS/Rebate
	HT Category									

13	Bulk Supply - Domestic	HT	20	300			300	10/DPS
14	Irrigation	HT	45	150			300	10/DPS
15	Specified Public Purpose	НТ	60	320			300	DPS/Rebate
16	HT General Purpose < 110KVA	НТ	150	320			300	10/DPS
17	HT Industrial (M) Supply	HT	150	320	3.20	3.20	300	DPS/Rebate
18	HT General Purpose = >110KVA	HT	275	300	3.00	3.00	300	DPS/Rebate
19	Public Water Works	HT	275	300	3.00	3.00	300	DPS/Rebate
20	Large Industry	HT	275	300	3.00	3.00	300	DPS/Rebate
21	Power Intensive Industry	HT	275	300	3.00	3.00	300	DPS/Rebate
22	Mini Steel Plant	HT	275	300	3.00	3.00	300	DPS/Rebate
23	Emergency Supply to CPP	НТ	0	480			300	DPS/Rebate
24	Railway Traction	HT	200	300	3.00	3.00	300	DPS/Rebate
25	Colony Consumption	HT	0	300			0	DPS/Rebate
	EHT Category							
26	General Purpose	EHT	275	290	2.90	2.90	800	DPS/Rebate
27	Large Industry	EHT	275	290	2.90	2.90	800	DPS/Rebate
28	Railway Traction	EHT	200	290	2.90	2.90	800	DPS/Rebate
29	Heavy Industry	EHT	275	290	2.90	2.90	800	DPS/Rebate
30	Power Intensive Industry	EHT	275	290	2.90	2.90	800	DPS/Rebate
31	Mini Steel Plant	EHT	275	290	2.90	2.90	800	DPS/Rebate
32	Emerg. Supply to CPP	EHT	0	450			800	DPS/Rebate
33	Colony Consumption	EHT	0	300			0	DPS/Rebate
34	Special Tariff-INDAL	EHT	0	182			800	DPS/Rebate

WESCO

Proposed Charges, other than and in addition to the charges of tariff leviable for the purpose (2004-05 & 2005-06)

(Amount in Rs.)

(4)	MONTH V METER RENT	F ! - 4!	Daniel III (S.)	
(A)	MONTHLY METER RENT	Existing	Proposed	
		45.00	45.00	
1	Single phase electro-magnetic KWH meter	15.00	15.00	
2	3 Phase electro-magnetic KWH meter	30.00	30.00	
3	3 Phase electro-magnetic Trivector Meter	800.00	800.00	
4	Trivector Meter for Railway Traction	800.00	800.00	
5	Single phase Static KWH meter	35.00	35.00	
6	3 Phase Static KWH meter	100.00	100.00	
7	3 Phase Static Trivector Meter	800.00	800.00	
8	3 Phase Static bivector meter	800.00	800.00	
9	A set of LT current transformers			
10	11 KV Metering Unit without meter			
11	33 KV Metering Unit without meter			
12	EHT metering arrangement without meter			
(B)	RECONNECTION CHARGES			
	1Single phase Domestic consumer	50.00	50.00	
	2Single phase other consumer	100.00	100.00	
	3 Three phase L.T. consumer	200.00	200.00	
	4HT and EHT consumer	1000.00	1000.00	
	4111 dild E111 consumer	1000.00	1000.00	
(C)	BASIS OF CALCULATION OF MONTHLY METER RENT			
	RATE MAKING			
(D)	BASIS OF FIXATION OF LOAD FACTOR FOR VARIOUS CATEGORIES OF CONSUMERS WITH DEFECTIVE METERS		As per existing Tariff	
(E)	BASIS OF FIXATION OF MINIMUM CHARGE		As per existing Tariff	
(F)	BASIS OF FIXATION OF MAXIMUM DEMAND CHARGE		As per existing Tariff	
(G)	Power Factor Incentive & PowerFactor Penalty			
			As per existing Tariff	
(H)	Rebate & prompt payment Incentive			
			As per existing Tariff	
(I)	Delayed Payment Surcharge			
			As per existing Tariff	