

ORISSA ELECTRICITY REGULATORY COMMISSION
BIDYUT NIYAMAK BHAWAN
UNIT-VIII, BHUBANESWAR - 751 012

Present : Shri K.C. Badu, Member
Shri B.K. Misra, Member

Case No. 68/2011

M/s OPTCL (SLDC) **Petitioner**

In the matter of: Application for CAPEX plan in compliance with order dated 18.03.2011 passed in Case No. 150/2011 for approval of ARR and Fees & Charges for SLDC functions for the FY 2011-12.

For the petitioner: Shri Bibhu Ranjan Mishra, Sr. GM, SLDC.

ORDER

Date of Hearing: 30.09.2011

Date of Order: 24.10.2011

1. Shri Bibhu Ranjan Mishra, Sr. GM, SLDC are present. The present petition is filed by OPTCL in compliance with order dated 26.05.2011 passed in Case No. 33/2011 for approval of CAPEX plan for FY 2011-12. In the said petition, the petitioner has filed an application for approval of CAPEX expenditure for SLDC for the year 2011-12 without giving details of the total estimate of individual work and its phasing of expenditure. The petitioner prayed the Commission for withdrawal of the said application for approval of CAPEX Plan for FY 2011-12 and offered to file a fresh application containing the details of the expenditure. In view of the submission made on behalf of the petitioner, the Commission had allowed the prayer of the petitioner and dismissed the said application. Subsequently SLDC has filed a fresh application on dt.29.08.2011 before the Commission which was registered as case No-68/2011.
2. The Commission heard the petitioner on 17.09.2011 and admitted the case vide order dt.23.09.2011. The Commission also directed OPTCL to state the reasons for inclusion of such items under CAPEX and to furnish the element wise break up of items included in repair and maintenance activities and CAPEX separately for the FY 2011-12 before 30th of September, 2011.
3. With necessary compliance to the directions of the Commission, Sr. G.M. SLDC submitted that the Commission has approved Rs. 699.540 lakhs towards capital expenditure for SLDC for the FY 2010-11. Out of which certain items

have been procured during FY 2010-11 and part payment for some of the items have been made. Total expenditure incurred during the said FY was Rs. 194.30 lakhs. The remaining items/works could not be taken up during the said FY.

4. As directed by the Commission vide order dated 18.03.2011 passed in Case No-150 of 2010 filed by OPTCL for approval of ARR and fees & charges for SLDC for FY 2011-12 the CAPEX plan was filed for FY 2011-12 amounting Rs. 294.50 lakhs projecting the remaining items/works which could not be taken up during the FY 2010-11 along with some new items. The application was registered as Case No-33 of 2011. After hearing, the case was dismissed as OPTCL has prayed to file a fresh application for the above purpose. Accordingly a fresh application was filed with addition of some new items in the CAPEX for SLDC amounting Rs. 349.90 lakhs, which was registered as Case No- 68/2011 as per details below:

Element wise Break-up of Capital Cost

(Rs. Lakh)

Sl No	Details (in the CAPEX Plan filed in Case no 33/2011)	Provision as filed in the Capex Plan	Details of work omitted/included in CAPEX Plan filed in Case No.68/2011	Prvision filed in the rvised CAPEX
1	2	3	4	5
1	Civil Works			
1.1	Renovation of Residential building in SLDC Colony at Mancheswar	25.00	Omitted	Nil
1.2	Construction of Drainage & sewerage system at SLDC colony	10.00		10.00
1.3	Street Light (including all materials & fittings) for SLDC colony	12.00		12.00
1.4	Celling Fan for colony Quarters & Office Building	1.50		1.50
	Total Civil Works	48.50		23.50
3	Equipments (New)			
2.1	Computer (12 nos) Laser Printer (2 nos)	7.00		7.00
2.2	Laptop (2 Nos)	1.00		1.00
2.3	20 KVA UPS (3 nos) for each floor	21.00		21.00
	Balance payment for replacement of VPS			14.00
2.4	Fax Machine (2 nos)		Added	0.40
	Total Equipments	29.00		43.40
3	Miscellaneous			
3.1	Hiring of BSNL link for data transfer from 3nos sub-stations at Jayanar , Meramundali Budhipadar as secondary communication link	20.00	Omitted	Nil
	Upgradation of existing J. Nagar SLDC BSNL link from 64kBps to 2 MBps for data transfer as secondary communication link		Added	10.00

3.2	Establishment of Wide Area Network/WAN for collection of metering data from DISCOMS interconnection points to Eass centre at SLDC	14.50		14.50
3.3	ERP Licensing Cost for 20 nos Licenses	9.00		9.00
3.4	ERP Modulies implementation efforts	50.00		50.00
3.5	Oracle User Licence	25.00		25.00
3.6	Air Conditioner with Voltage stabilizer 30 nos @ Rs. 40,000/- (25 nos replacement in SLDC Control Rooms & 5 nos new for SLDC Office)	12.00	Enhanced by 3.00	15.00
3.7	EPABX system (60 users)	2.00		2.00
3.8	Furnitures & Fixtures	1.50		1.50
3.9	Video Conferencing System at SLDC	20.00		20.00
	Other Contingency condition	Added		10.00
	Total Miscellaneous	154.00		157.00
4	Energy Accounting & Settlelement System (EASS)			
4.1	Cost of Hardware and software for EASS (Balance work)	20.00	Enhanced to	93.00
4.2	Precision AC (3 units) for EASS	21.00		21.00
4.3	Access Controal System	3.50		3.50
4.4	Voltage Surage Suppressor	0.50		0.50
4.5	Fire Fighting Equipment	3.00		3.00
4.6	RF Link	5.00		5.00
4.7	Other Miscleaneous expenses	10.00	Omitted	Nil
	Total EASS	63.00		126.00
	Total Capital Cost	294.50		349.90

5. The items provided in the above CAPEX are not coming under R&M expenses, as they are onetime expenses. The Commission may consider and approve the CAPEX for SLDC and allow incurring expenditure from SLDC development fund within two years.
6. Heard the petitioner at length. We accord in-principle approval for the proposed capital Expenditure of Rs. 349.90 lakh for 2011-12 which can be met from the amount available under 'SLDC development Fund'. SLDC is directed to furnish the progress of its capital expenditure Plan to the Commission time to time and also details of SLDC development Fund.
7. The case is disposed of.

Sd/-
(B.K. Misra)
Member

Sd/-
(K. C. Badu)
Member