

ORISSA ELECTRICITY REGULATORY COMMISSION
BIDYUT NIYAMAK BHAWAN,
UNIT – VIII, BHUBANESWAR – 751 012
*** **

Present : Shri B. K. Das, Chairperson
Shri S. K. Jena, Member
Shri K. C. Badu, Member

CASE NO. 63 OF 2007

Date of Hearing : 08.02.2008

Date of Order : 20.03.2008

IN THE MATTER OF : An application for approval of Annual Fee and Operating Charges for State Load Despatch Centre (SLDC) of Orissa under Section-32 and all other applicable provisions of the Electricity Act, 2003 read with relevant provisions of OERC (Terms and Conditions for Determination of Tariff) Regulations, 2004 and OERC (Conduct of Business) Regulations, 2004 for the FY 2008-09.

ORDER

This is an application praying for approval of Annual Fee and Operating Charges for SLDC of Orissa. The OPTCL, which is now operating the SLDC has put forth the following Annual Revenue Requirement for the purpose of recovery through Annual Fee and Operating Charges for FY 2008-09.

Item	Proposal for separate SLDC function for FY 08- 09 (Rs. Crs.)
Employee Cost	5.11
Repair & Maintenance Cost for both SLDC and ULDC	6.85
A&G cost	3.58
Interest on Loan	0.00
Interest on Working Capital	0.00
Depreciation	0.06
Provision of reinvestment for infrastructure development for EBC (Rs2 Cr.) and ULDC Project(Rs.2.5Cr.)	4.50
Contingency Reserve	0.00
Bad & Doubtful Debt	0.00
Reasonable Return	0.00
Total	20.10

OPTCL has not filed relevant documents in support of authenticity of the claims put forth in the above table. By a petition dated 13.03.2008 OPTCL admits that it is not in a position to achieve the important milestones laid down in the Road Map prepared by the Commission and has prayed for deferring for one year the decision of implementing levy of Annual Fee and Operating Charges for SLDC of Orissa. In view of the averments in the said petition no useful purpose would be served in keeping this matter pending. Accordingly this case is dismissed.

(K.C. Badu)
Member

(S.K. Jena)
Member

(B.K. Das)
Chairperson